

2010 Proposed Dept Budgets			# Increase/Decrease	Increase/Decrease
County Clerk	Proposed 2010	Adopted 2009	from 2009 to 2010	from 2009 to 2010
Positions				
Operating	81	86	-5	-6%
Grants				
Total	81	86	-5	-6%
Operating Budget Expenditures				
Personal Services	\$4,979,755	\$5,090,833	-\$111,078	-2%
Equipment	\$570	\$8,529	-\$7,959	-93%
Materials & Supplies	\$244,500	\$259,890	-\$15,390	-6%
Expenses	\$843,350	\$839,594	\$3,756	0%
Interdepartmental Charges	\$2,403,595	\$2,527,560	-\$123,965	-5%
Total	\$8,471,770	\$8,726,406	-\$254,636	-3%
Grants Administered				
Operating Budget Expenditures	\$8,471,770	\$12,093,560	-\$3,621,790	-30%
Other Dept Charges (Miscellaneous Budget)				
Retirement Systems	\$1,115,217	\$923,704	\$191,513	21%
Health and Benefits Fund	\$1,966,254	\$1,640,718	\$325,536	20%
Misc Budget Total	\$3,081,471	\$2,564,422	\$517,049	20%
Total cost of dept	\$11,553,241	\$14,657,982	-\$3,104,741	-21%
Funding/Revenues				
Inter-departmental				
Departmental	\$9,293,566	\$9,861,741	-\$568,175	-6%
State and Federal Aid				
Grants administered				
Total	\$9,293,566	\$9,861,741	-\$568,175	-6%
Tax Levy				
	\$2,259,675	\$14,657,982	-\$12,398,307	-85%